

Department of Alcohol and Drug Programs
 State Fiscal Year (SFY) 2004-05 Factors Used in Preliminary Allocations
 Allocation Bases - Population, Admissions, and Arrests: Proposed Methodology
 Substance Abuse Treatment Trust Funds

County	FY 03/04 Allocation	Standard Methodology	Admissions	Arrests	Combined Arrests and Admissions
Alameda	\$5,242,105	\$2,268,887	\$1,471,452	\$1,501,766	\$2,973,218
Alpine	\$153,534	\$148,007	\$1,899	\$3,628	\$5,527
Amador	\$246,098	\$197,824	\$17,568	\$30,706	\$48,274
Butte	\$847,826	\$441,839	\$283,939	\$122,048	\$405,987
Calaveras	\$288,347	\$205,819	\$48,194	\$34,334	\$82,528
Colusa	\$223,525	\$174,050	\$34,187	\$15,288	\$49,475
Contra Costa	\$2,945,394	\$1,547,834	\$605,152	\$792,408	\$1,397,560
Del Norte	\$236,471	\$186,044	\$30,863	\$19,564	\$50,427
El Dorado	\$577,713	\$379,872	\$127,488	\$70,353	\$197,841
Fresno	\$3,100,976	\$1,326,521	\$1,024,414	\$750,041	\$1,774,455
Glenn	\$281,876	\$184,545	\$67,661	\$29,670	\$97,331
Humboldt	\$503,168	\$328,613	\$60,539	\$114,016	\$174,555
Imperial	\$743,917	\$361,595	\$158,826	\$223,496	\$382,322
Inyo	\$207,262	\$172,337	\$26,115	\$8,810	\$34,925
Kern	\$2,543,497	\$1,128,053	\$514,462	\$900,982	\$1,415,444
Kings	\$515,899	\$336,323	\$80,719	\$98,857	\$179,576
Lake	\$409,131	\$232,377	\$108,733	\$68,021	\$176,754
Lassen	\$264,332	\$195,111	\$57,690	\$11,531	\$69,221
Los Angeles	\$30,648,559	\$14,174,396	\$9,201,915	\$7,272,248	\$16,474,163
Madera	\$509,219	\$331,468	\$99,236	\$78,515	\$177,751
Marin	\$784,144	\$503,093	\$193,725	\$87,326	\$281,051
Mariposa	\$209,915	\$170,909	\$26,827	\$12,179	\$39,006
Mendocino	\$528,199	\$271,499	\$138,409	\$118,291	\$256,700
Merced	\$791,416	\$458,830	\$87,841	\$244,745	\$332,586
Modoc	\$177,177	\$159,629	\$14,957	\$2,591	\$17,548
Mono	\$197,985	\$165,198	\$28,252	\$4,535	\$32,787
Monterey	\$1,176,306	\$731,117	\$186,840	\$258,349	\$445,189
Napa	\$504,509	\$329,041	\$90,215	\$85,253	\$175,468
Nevada	\$362,057	\$282,351	\$36,561	\$43,145	\$79,706
Orange	\$8,021,622	\$4,343,377	\$1,496,143	\$2,182,102	\$3,678,245
Placer	\$923,062	\$524,510	\$216,516	\$182,036	\$398,552
Plumas	\$250,060	\$176,263	\$61,489	\$12,308	\$73,797
Riverside	\$4,366,040	\$2,494,055	\$670,676	\$1,201,309	\$1,871,985
Sacramento	\$4,383,877	\$1,973,755	\$1,335,655	\$1,074,467	\$2,410,122
San Benito	\$272,555	\$226,095	\$18,993	\$27,467	\$46,460
San Bernardino	\$5,672,721	\$2,693,094	\$987,853	\$1,991,774	\$2,979,627
San Diego	\$8,926,545	\$4,313,107	\$2,056,899	\$2,556,539	\$4,613,438
San Francisco	\$4,142,419	\$1,279,403	\$1,775,334	\$1,087,682	\$2,863,016
San Joaquin	\$1,943,771	\$997,264	\$483,837	\$462,670	\$946,507
San Luis Obispo	\$824,124	\$508,376	\$160,013	\$155,735	\$315,748
San Mateo	\$1,933,400	\$1,170,031	\$400,981	\$362,388	\$763,369
Santa Barbara	\$1,968,384	\$728,690	\$880,545	\$359,149	\$1,239,694
Santa Clara	\$4,564,866	\$2,601,571	\$651,209	\$1,312,086	\$1,963,295
Santa Cruz	\$981,043	\$517,800	\$223,163	\$240,080	\$463,243
Shasta	\$652,430	\$387,867	\$133,186	\$131,377	\$264,563
Sierra	\$168,500	\$151,276	\$14,244	\$2,980	\$17,224
Siskiyou	\$337,805	\$209,746	\$109,920	\$18,139	\$128,059
Solano	\$1,421,891	\$725,691	\$343,529	\$352,671	\$696,200
Sonoma	\$1,687,180	\$818,786	\$538,915	\$329,479	\$868,394
Stanislaus	\$1,520,618	\$816,644	\$299,608	\$404,366	\$703,974
Sutter	\$378,912	\$263,218	\$53,892	\$61,802	\$115,694
Tehama	\$361,938	\$227,522	\$51,755	\$82,661	\$134,416
Trinity	\$196,436	\$164,984	\$18,755	\$12,697	\$31,452
Tulare	\$1,556,261	\$687,711	\$283,702	\$584,848	\$868,550
Tuolumne	\$323,131	\$225,952	\$69,323	\$27,856	\$97,179
Ventura	\$2,762,667	\$1,260,127	\$746,410	\$756,130	\$1,502,540
Yolo	\$842,266	\$398,005	\$267,796	\$176,465	\$444,261
Yuba	\$417,875	\$233,376	\$80,719	\$103,780	\$184,499
Total	117,022,956	58,511,478	29,255,739	29,255,739	58,511,478
Mean	2,017,637	1,008,819	504,409	504,409	1,008,819

Department of Alcohol and Drug Programs
State Fiscal Year (SFY) 2004-05 Factors Used in Preliminary Allocations
DATA FACTORS: Proposed Methodology*

County	Population Estimates: Counties and State (2003) 1-1-03	CADDs - SACPA Treatment Caseload SFY 02-03 Admissions	Arrests		
			Reported 2002	Reported 2002 Adult Felony Drug	Reported 2002 Adult Misdemeanor
ALAMEDA	1,496,200	986	11,646	6,024	5,622
ALPINE	1,210	2	40	10	30
AMADOR	36,500	32	238	157	81
BUTTE	210,400	703	714	297	417
CALAVERAS	42,450	95	353	185	168
COLUSA	19,700	5	107	37	70
CONTRA COSTA	994,900	797	5,917	3,474	2,443
DEL NORTE	27,850	12	197	120	77
EL DORADO	166,000	222	766	440	326
FRESNO	841,400	1,170	5,806	3,237	2,569
GLENN	27,050	0	255	123	132
HUMBOLDT	128,300	247	1,044	534	510
IMPERIAL	150,900	473	2,038	796	1,242
INYO	18,350	32	189	45	144
KERN	702,900	2,437	7,089	3,356	3,733
KINGS	136,100	443	1,045	407	638
LAKE	61,300	166	483	224	259
LASSEN	34,950	48	102	52	50
LOS ANGELES	9,979,600	7,868	57,361	34,447	22,914
MADERA	131,200	187	542	355	187
MARIN	250,400	170	608	301	307
MARIPOSA	17,450	16	82	39	43
MENDOCINO	88,200	232	875	372	503
MERCED	225,100	332	1,902	998	904
MODOC	9,325	28	32	9	23
MONO	13,350	18	31	21	10
MONTEREY	415,800	271	1,884	952	932
NAPA	129,800	185	664	391	273
NEVADA	95,700	83	466	218	248
ORANGE	2,978,800	4,730	18,396	8,098	10,298
PLACER	275,600	181	1,280	655	625
PLUMAS	20,900	20	131	79	52
RIVERSIDE	1,705,500	2,239	11,030	6,044	4,986
SACRAMENTO	1,309,600	1,469	8,181	4,955	3,226
SAN BENITO	56,300	33	193	96	96
SAN BERNARDINO	1,833,000	3,434	15,980	8,803	7,177
SAN DIEGO	2,961,600	3,564	20,480	8,789	11,691
SAN FRANCISCO	791,600	330	9,212	7,780	1,432
SAN JOAQUIN	613,500	1,194	3,592	2,268	1,324
SAN LUIS OBISPO	256,300	316	1,488	732	756
SAN MATEO	717,000	579	2,847	1,613	1,234
SANTA BARBARA	410,300	706	2,459	914	1,545
SANTA CLARA	1,729,900	3,109	9,628	4,711	4,917
SANTA CRUZ	259,800	437	1,819	784	1,035
SHASTA	172,000	619	944	578	366
SIERRA	3,520	2	27	3	24
SISKIYOU	44,400	45	286	152	134
SOLANO	412,000	626	2,971	1,606	1,365
SONOMA	472,700	988	2,244	1,217	1,027
STANISLAUS	481,600	1,083	2,804	1,814	990
SUTTER	83,200	136	498	220	278
TEHAMA	57,700	176	785	498	287
TRINITY	13,300	33	123	96	27
TULARE	386,200	1,283	4,439	1,793	2,646
TUOLUMNE	56,500	52	248	156	92
VENTURA	791,300	1,481	7,504	2,227	5,277
YOLO	181,300	261	1,442	786	656
YUBA	62,800	90	763	349	414
STATE	35,590,605	46,476	234,270	125,438	108,832

*The proposed SACPA allocation formula would allocate funds as follows: 50% of funds as calculated for SFY 03-04 using the standard allocation methodology, 40% based on number of county clients in SACPA treatment, and 10% based on number of county drug arrests. In previous allocations, county drug treatment clients and drug arrests were expressed as percentages of statewide totals. In the proposed methodology, the factors are weighted on a per capita basis.

Department of Alcohol and Drug Programs
State Fiscal Year (SFY) 2004-05 Factors Used in Preliminary Allocations
DATA FACTORS: Current Methodology

COUNTY	Population Estimates for Counties and the State (2003) 1-1-03	Average Daily Treatment Caseload* SFY 2002-03	Reported Arrests 2002
ALAMEDA	1,496,200	6,244	11,646
ALPINE	1,210	8	40
AMADOR	36,500	144	238
BUTTE	210,400	1,196	714
CALAVERAS	42,450	237	353
COLUSA	19,700	190	107
CONTRA COSTA	994,900	1,829	5,917
DEL NORTE	27,850	149	197
EL DORADO	166,000	616	766
FRESNO	841,400	4,805	5,806
GLENN	27,050	237	255
HUMBOLDT	128,300	326	1,044
IMPERIAL	150,900	683	2,038
INYO	18,350	128	189
KERN	702,900	3,053	7,089
KINGS	136,100	365	1,045
LAKE	61,300	498	483
LASSEN	34,950	278	102
LOS ANGELES	9,979,600	39,601	57,361
MADERA	131,200	415	542
MARIN	250,400	1,124	608
MARIPOSA	17,450	99	82
MENDOCINO	88,200	603	875
MERCED	225,100	413	1,902
MODOC	9,325	63	32
MONO	13,350	152	31
MONTEREY	415,800	560	1,884
NAPA	129,800	493	664
NEVADA	95,700	207	466
ORANGE	2,978,800	6,449	18,396
PLACER	275,600	961	1,280
PLUMAS	20,900	304	131
RIVERSIDE	1,705,500	2,543	11,030
SACRAMENTO	1,309,600	5,804	8,181
SAN BENITO	56,300	100	193
SAN BERNARDINO	1,833,000	3,835	15,980
SAN DIEGO	2,961,600	8,308	20,480
SAN FRANCISCO	791,600	6,197	9,212
SAN JOAQUIN	613,500	1,772	3,592
SAN LUIS OBISPO	256,300	652	1,488
SAN MATEO	717,000	1,517	2,847
SANTA BARBARA	410,300	2,761	2,459
SANTA CLARA	1,729,900	2,870	9,628
SANTA CRUZ	259,800	1,089	1,819
SHASTA	172,000	621	944
SIERRA	3,520	63	27
SISKIYOU	44,400	177	286
SOLANO	412,000	1,129	2,971
SONOMA	472,700	2,435	2,244
STANISLAUS	481,600	122	2,804
SUTTER	83,200	359	498
TEHAMA	57,700	97	123
TRINITY	13,300	1,150	4,439
TULARE	386,200	231	248
TUOLUMNE	56,500	2,662	7,504
VENTURA	791,300	1,266	1,442
YOLO	181,300	240	763
YUBA	62,800	473	785
STATE	35,590,605	120,428	233,485

*CADDs Treatment Caseload SFY 02-03 Admissions: The SACPA allocation formula has used the total number of clients in treatment on November 1, as reported on CADDs by each county, for previous allocations. ADP has evaluated this data, and has opted to change CADDs client treatment from a single point in time (November 1) to an average daily client count for the previous state fiscal year. An average daily client count has greater validity and reduces the likelihood that the county client count would be higher or lower due to outside factors. An average daily client count also avoids having to choose a different day when November 1 falls on a weekend when clients may not be admitted for treatment.